

MHSF

METHODIST HEALTH SYSTEM
FOUNDATION, INC.

A Community Legacy

ANNUAL REPORT
JULY 1, 2005 – JUNE 30, 2007

Overview

Methodist Health System Foundation, Inc. (MHSFI) was established in 1983 as the system holding company of Pendleton Memorial Methodist Hospital (PMMH), as well as a vehicle for vertical integration of related healthcare services, and for fund raising for the organization.

Given the competitive nature of the New Orleans market and ongoing financial duress of PMMH, in 2002, the Board of Directors of PMMH upon senior management's recommendation, decided that the best strategy was to seek a capital partner. A third party was used to solicit interest in a purchase/partnership arrangement that included a partial interest in a new hospital entity (NewCo) by MHSFI or one of its subsidiaries. Universal Health Services (UHS) of King of Prussia, Pennsylvania was selected as the best candidate. Post Katrina, MHSFI no longer retains minority interest in PMH, LLC.

Mission

The Methodist Health System Foundation, Inc. is dedicated to the support, development and management of health related programs and services for the benefit of the citizens of East New Orleans and beyond. The programs expressly target health status improvement of the referenced population by addressing the key determinants of health including lifestyles, access to healthcare services, social, and environmental factors. This is accomplished through operational management, program start up, and grantmaking while balancing community need, fiduciary responsibility, and exploring other business ventures that relate to healthcare.

Vision / Purpose

Though the United States spends more per capita on healthcare than any nation in the world, health status lags that of other industrialized nations. Population-based programs and personal health services that target the physical, mental and spiritual development of individuals and communities will improve health status.

Our vision is for Methodist Health System Foundation, Inc. to be a conduit for a healthy community that provides grants and healthcare services in addition to social, lifestyle, environmental and public policy programs that promote health and wellness.

Values

In keeping with the Christian spirit, Methodist Health System Foundation, Inc. promotes health, wellness, and wholeness through offering, supporting or advocating programs and services to the Greater East New Orleans community and beyond.

Methodist Health System Foundation, Inc. is committed to:

- **Provide programs and services in a cost-effective and ethical manner.**
- **Be close to the community and responsive to their needs without regard to race, ethnicity, gender, creed, age or disability.**
- **The well-being of the Foundation Family of employees and constituents...emotional, financially and spiritually.**

A Community Legacy

Message of Committed Leadership

The past three years we have been faced with numerous start-up endeavors, developing extensive strategic plans and creating a new granting policy to benefit the citizens of New Orleans East and beyond. We are now faced with a larger challenge - rebuilding our organization while we help rebuild our community.

In the aftermath of Hurricane Katrina, Methodist Health System Foundation, Inc. has dedicated all of its efforts to the building of stronger and healthier communities in the Greater New Orleans area. We are dedicated to the support, development and management of health-related programs and services in our mission area.

Pendleton Memorial Methodist Hospital served as one of the major cornerstones of the New Orleans East community. Like, 90% of the area's population, the Methodist and Lakeland Hospital campuses suffered massive flood damage. Shortly after the storm, one of the first steps taken by MHSFI was donating over \$1 million to help the employees of Methodist Hospital and Lakeland Hospital. In addition, \$250,000 was donated to the Louisiana Conference of the United Methodist Church, benefiting the New Orleans and St. Bernard mission zone recovery efforts with emphasis in New Orleans East and the Chalmette/St. Bernard areas. We are now vigorously working with the owner of Methodist Hospital, the City of New Orleans, and others, to re-establish hospital services in New Orleans East.

Methodist Health System Foundation, Inc. is also dedicated to the rebuilding efforts of our school system by offering quality healthcare services through our School-Based Health Centers program. We are committed to the mission of educating students, parents and community leaders on the relationship between good health and academic success. Additionally, we anticipate that this program will also encourage students to consider health care careers.

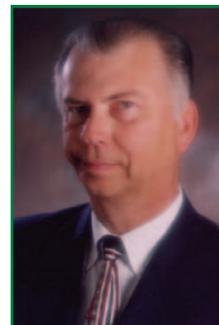
In 2005, we awarded over ten transom grants to various community organizations. The inability of grantees to deliver services post Katrina, required a halt in the transom grant process and a shift to a new strategic granting model that were best suited to the needs of our community. Strategic granting was implemented in the second quarter of 2006. The Strategic Grant process allows MHSFI to identify critical needs of the community, and to concentrate our efforts and resources more productively.

We recognize the challenges of the area's restoration efforts and will build upon the commitment to identify and overcome those challenges. Board and Management of MHSFI are very encouraged by your continued support and prayers as we work diligently to strengthen and rebuild a healthier New Orleans. We are pleased that the legacy of the Methodist name, tradition and values has been preserved for future generations for many years to come.



Marian L. Eggerton

Mrs. Marian L. Eggerton
Chairman of the Board
Methodist Health System Foundation, Inc.



Frederick C. Young, Jr.

Mr. Frederick C. Young, Jr.
President
Methodist Health System Foundation, Inc.

Board of Directors



Mrs. Judy Dawson
Member Since 2004



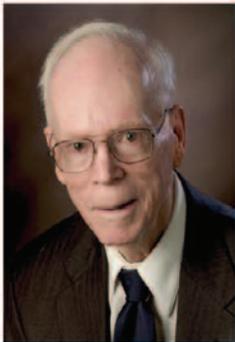
Mr. Patrick M. Gibbs
VICE CHAIRMAN
Member Since 2004



Dr. Enrica K. Singleton
Member Since 2000



Dr. Paul F. Naccari
Member Since 2004



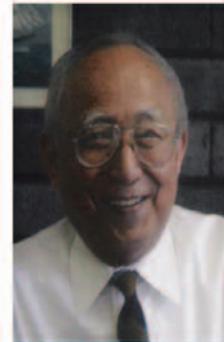
Rev. John B. Koelamay
DIRECTOR EMERITUS
Member Since 2004
(Deceased 2007)



Mrs. Marian L. Eggerton
CHAIRMAN
Member Since 1986



Mr. Frederick C. Young, Jr.
PRESIDENT
Member Since 1986



Mr. Masasuke A. Kawasaki
Member Since 1986
(Deceased 2007)



Dr. Joseph A. Labat
Member Since 2007



Mr. Donald E. Pate
TREASURER
Member Since 2007



Mr. Larry D. Wink
SECRETARY
Member Since 2004



Mr. M. Kenneth Schor
DIRECTOR EMERITUS
Member Since 1984

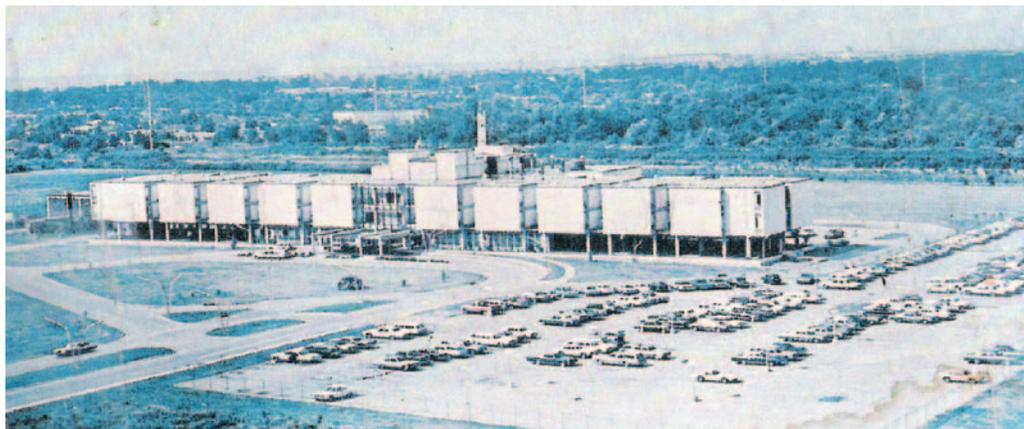
A Community Legacy

Administration and Staff



Pictured from left are: Richard A. Henault, FACHE, Executive Vice President; Cameron B. Barr, FACHE, Executive Vice President; Frederick C. Young, Jr. FACHE, President; Paul R. Page, Jr., Vice President of Finance, and Philip A. Becnel, III, Director of Legal Services

Legacy of the Past - Leading the Future



Recognition



Reverend Judy Nelson
RETIREMENT

Judy Nelson, woman, mother, grandmother, chaplain, caregiver; she once said, “Hospitals are houses of healing”. She brought hope and nurtured the spirit of countless weakened souls in the hospital setting. In 1982, she began as an Associate Chaplain at the “healing house” of Pendleton Memorial Methodist Hospital and became an ordained Elder in the United Methodist Church in 1989. She became Director of Pastoral Care Department at Pendleton Memorial Methodist Hospital in New Orleans in 2001.

As a victim of Katrina’s wrath, she spent six months as Chaplain mending the spirits of Methodist Hospital patients in Houston, Texas. As a result, she gained a renewed strength herself. She returned to Louisiana to help heal the wounds of the people of Louisiana where she tirelessly worked with the Recovery Ministry of the United Methodist Conference as a spiritual facilitator and active participant in the Senior Adult Ministry until her recent retirement.

Reverend Nelson currently resides in Denham Springs, Louisiana.



M. Kenneth Schor
DIRECTOR EMERITUS

Kenneth Schor, one of the founding fathers of Pendleton Memorial Methodist Hospital, and Methodist Health System Foundation’s first Chairman of the Board, saw a need.

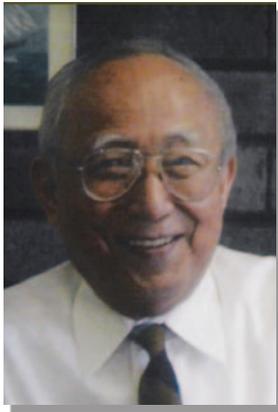
In 1962, a meeting of like-minded, community conscious gentlemen of the men’s group of the Gentilly United Methodist Church, the first steps toward his vision of quality healthcare serving the needs of the citizens of East New Orleans were taken.

As MHSFI Board Member since 1984, he has generously given his time, talent and inspiration. He has consistently led to strengthen the commitment of the MHSFI Board to fulfill it’s goals in service to the health and wellbeing of their community and fellowman.

In grateful recognition of the selfless dedication, devoted service and leadership, the Board of Directors of Methodist Health System Foundation, Inc. has respectfully awarded Mr. Schor the status of Director Emeritus. Mr. Schor currently resides in Seminole, Florida.

A Community Legacy

In Memoriam



Masasuke A. Kawasaki
CHAIRMAN OF THE BOARD

Masasuke “Mat” Kawasaki was named MHSFI Chairman of the Board in July 1, 2006 after serving as Board Member of MHSFI since December 1994. Mr. Kawasaki was a dedicated Board Member. His unflinching graciousness and thoughtful demeanor brought enormous wisdom, humor and penetrating insight to Board discussions. Having a well-honed sense of business, philanthropy, and the workings of the nonprofit sector he was a remarkable example of the way in which the contributions of a single individual can do so much to establish the traditions and cultures of an organization.

As individuals privileged to have known him, we are what we are today in part because of his genuine affection and encouragement that remain deeply rooted in our Foundation. We are deeply appreciative that Masasuke “Mat” Kawasaki’s legacy and generosity will long help us to grow stronger and to create a healthier world for others.



Rev. John B. Koelemay
DIRECTOR EMERITUS

Reverend John B. Koelemay, was a humble and gentle man with a warm smile and endearing hand shake, extended in comfort, compassion and friendship to everyone he met. He was called to spend his life in the service of others. Forty of those years were spent helping to fulfill the dream of the Methodist men’s group of Gentilly’s United Methodist Church, to bring quality health care to their community of Eastern New Orleans.

He shared his optimistic energy and enduring faith as Promotional Director, Chaplain, and Social Services Director with patients, staff and community, at Pendleton Memorial Methodist Hospital, until his retirement in 1980. Reverend Koelemay sat on the Board of Directors of Methodist Hospital since its inception and then on the MHSFI Board until his retirement in 2007, at the age of 87.

In grateful recognition of his lifetime of service, the MHSFI Board awarded Rev. Koelemay the status of Director Emeritus.

Recovery Begins at Home

Methodist Health System Foundation, Inc.

New Offices Under Construction

Expected Completion April 2008 -
The new offices will house MHSFI executives and staff as well as Legal Services, Hypnotherapy Services,
and Management Services at 360 Oak Harbor Blvd., Slidell, LA. 70458



AUGUST 2007



SEPTEMBER 2007



OCTOBER 2007



NOVEMBER 2007



DECEMBER 2007



APRIL 2008

A Community Legacy

Beginning the Grant Process 2004-2005

MSHFI senior management worked in collaboration with staff and external consultants to establish a grantmaking program that includes the development and implementation of policies and procedures, as well as the grant making philosophies, that were adopted by the Methodist Health System Foundation, Inc. Board of Directors. Solicited proposals (transom grant applications) from qualified, non-profit organizations were reviewed twice annually during the open transom grant cycles. Transom grants encourage the development of new ideas and nurture inventive solutions to health-related community based needs.

Grants were awarded to non-profit programs primarily related to the improvement of health status of the residents of Orleans and St Bernard Parishes.

Strategic Changes to Granting

MHSFI restructured its granting processes to better serve the recovery efforts of the metropolitan New Orleans area with an emphasis on the communities in New Orleans East, Gentilly, St. Bernard, and beyond. The Strategic Grantmaking Initiatives Programmatic Goals strive to improve the physical, emotional and mental health status of the citizens. Our goals are to support initiatives that increase access to quality healthcare and promote healthy lifestyles and disease prevention. Through strategic granting we aspire to assist (where applicable), in the recovery and reestablishment of healthcare services in New Orleans East. We intend to serve as a supportive conduit to other organizations in the community. An exceptional aspect of our policy includes offering staff support to other non-profit entities in subject areas of our internal expertise. This assistance is directed to our non-profit partners within the Greater New Orleans area with an emphasis in our targeted communities.

Grants in Action



“If it wasn’t for HCFA referring my family to Kingsley House’s Counseling Center I wouldn’t be where I am now. I was stressed out with my four kids and couldn’t think straight. The counseling I received helped me to get my mind together; I’m able to concentrate on what I need to do. I have a job and was able to move into a house. Before, I barely made it through the day.”- *L. Martinez*

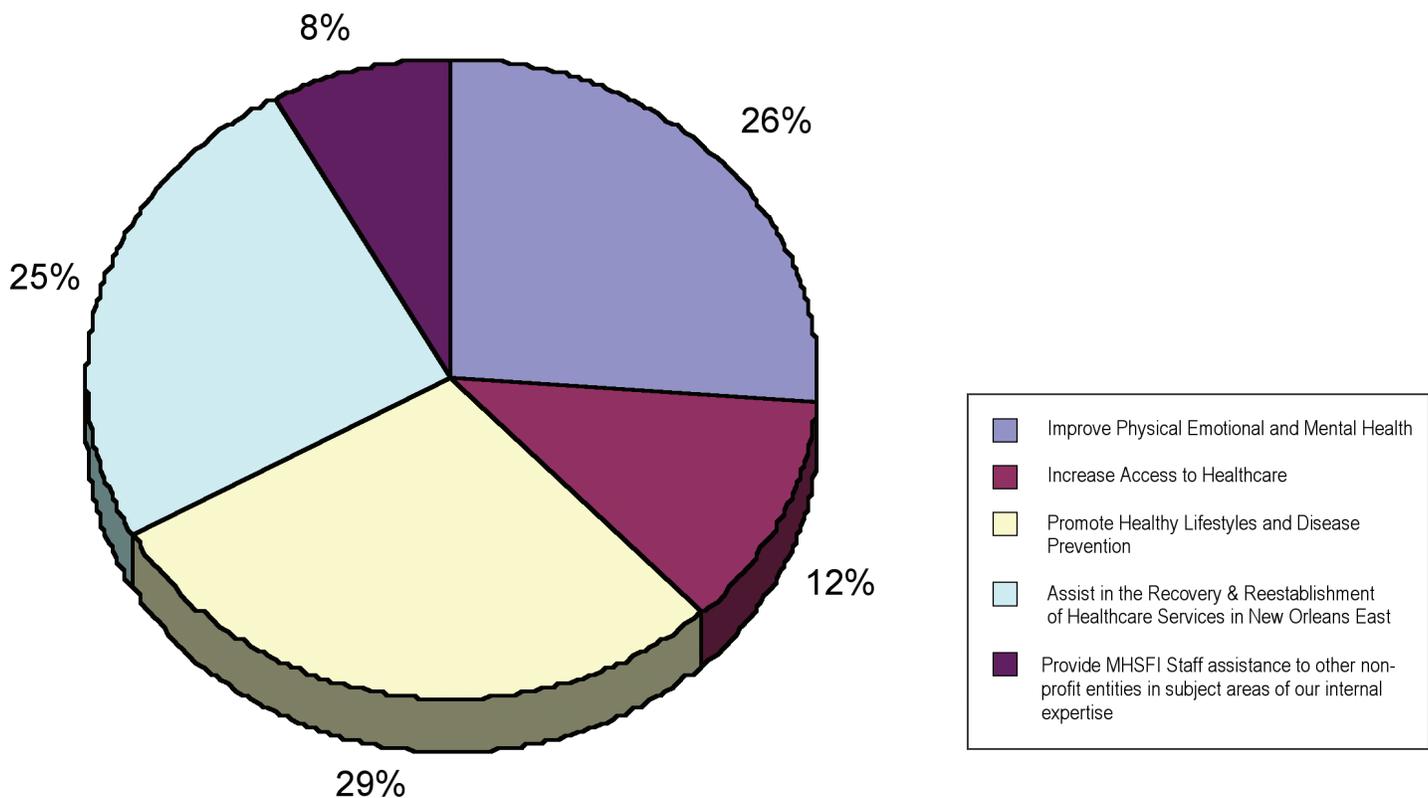
A Community Legacy

Strategic Grantmaking Programmatic Goal

Methodist Health System Foundation, Inc., through its Strategic Grantmaking Initiatives, strives to:

- Improve the physical, emotional and mental health status of the citizens of the metropolitan New Orleans area with an emphasis on New Orleans East, Gentilly, St. Bernard and beyond.
- Increase access to healthcare for the citizens of the metropolitan New Orleans area with an emphasis on the communities of New Orleans East, Gentilly, St. Bernard and beyond.
- Promote healthy lifestyles and disease prevention for the citizens of the metropolitan New Orleans area with an emphasis on the communities of New Orleans East, Gentilly, St. Bernard and beyond.
- Assist, where applicable, in the recovery and reestablishment of healthcare services in New Orleans East.
- Provide MHSFI staff assistance to other non-profit entities in subject areas of our internal expertise. This assistance would be directed towards non-profit entities within the New Orleans area with an emphasis on the communities of New Orleans East, Gentilly, St. Bernard and beyond.

Grants to Programmatic Goals



Grant Profiles

Kingsley House *Walker-Talker Outreach and Counseling Service*

Kingsley House provides outreach and mental health services for returning residents throughout the region with specific emphasis on residents returning to New Orleans East. Utilizing a combination of door to door outreach (Walker Talkers) and in home counseling provided at the family's convenience, they seek to help families resettle and rebuild their lives.

Through this program individuals have improved access to medical services as a result of being enrolled in Medicaid and Food Stamp programs which enhances their access to nutritious food. Many individuals have been assisted with replacing vital documents (birth certificates, identification and social security cards) lost in hurricane Katrina. This program offers screening for depression and by making counseling available, continues to address the needs of the targeted area.



Healthy Lifestyle Choices *Helping Kids Make the Most Out of Life*



Healthy Lifestyle Choices (HLC) is a New Orleans based non-profit dedicated to laying a foundation for healthier children. Founded in 2000, HLC is a comprehensive educational organization that empowers children with the knowledge and skills to make healthier choices in the areas of nutrition, fitness, safety, conflict resolution/violence prevention and substance abuse prevention. HLC employs a specifically designed school-based curriculum for the children in pre-K through grade 6. This program provides the children with a skill set needed to avert negative behavior and to implement healthy choices before adolescence. In-depth surveys have revealed three of the eight schools reported that they have observed immediate effects on student behavior and positive changes in school climate. The HLC program has an impact on their students overall academic performance. HLC also utilizes this curriculum to empower educators with ideas and strategies to make the school environment healthier and more inviting – the kind of place where people want to work and children love to learn.



A Community Legacy

Grant Profiles

American Cancer Society's Hope Lodge *"Home Away from Home" in New Orleans*



The American Cancer Society Patrick F. Taylor Hope Lodge in New Orleans opened in 2006. The Hope Lodge program provides free accommodations to cancer patients and their families when they are receiving outpatient cancer treatment away from home. The Hope Lodge unites the families when they are receiving outpatient cancer treatment away from home. The New Orleans area Hope Lodge includes 34 suites with all the amenities of home. With the support from Methodist Health System Foundation, Inc., Hope Lodge has hosted almost 600 indigent and low to moderate income patients. By creating access to specialized cancer therapy, physicians are able to make a significant impact in the health of the targeted population. Historically, many patients in outlying areas have denied themselves treatment due to the soaring costs associated with traveling for care. By providing free housing, an increase in inpatient participation in clinical trials is expected, which will significantly improve the health of the targeted population.

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Our Lady of Holy Cross College *Serious Nursing Program*

Our Lady of Holy Cross College was founded in 1916 as a Ministry of the Marianites of Holy Cross. With an overwhelmingly successful graduating rate of 94%, Our Lady of Holy Cross College is renowned for producing some of the best nurses in the region. This program addresses the great demand for skilled healthcare professionals in our community. To address the need for quality healthcare professionals, Methodist Health System Foundation, Inc., offers needed financial assistance for the Nursing Scholarship Program. This assistance presents opportunities for students to focus on the combination of a quality education and intensive clinical experience without the financial pressures. This means students graduate with not only a high skill level, but also a deep sense of dedication and caring born out of the OLC mission.



Grant Profiles

Greater New Orleans Immunization Network

In the spring of 1998, the Greater New Orleans Immunization Network (GNOIN) was created in April 1998 when Christian Health Ministries partnered with several area hospitals to implement an immunization program for the children of Metropolitan New Orleans. The primary objective of the Greater New Orleans Immunization Network is to protect all children from vaccine preventable diseases with focus on increasing immunization rates for children by the age of two. These efforts are realized by raising parental awareness of the importance of timely infant immunizations, by establishing a systematic method to locate and immunize children and by providing convenient access to immunization services. As families move in and out of public and private healthcare systems, network registries serve as a powerful tool to ensure that children receive timely and proper immunizations. Children are enrolled in The Greater New Orleans Immunization Network registry at all 10 network hospitals and the Mobile Immunization Unit. With the active participation of private physicians, nurses and other healthcare providers, GNOIN can positively impact the health of children in our community.



SKIP - School Kids Immunization Program

With the support of Methodist Health System Foundation, Inc., GNOIN also provides the SKIP (School Kids Immunization Program). GNOIN representatives travel to targeted schools to perform the required immunizations and record assessments as well as offer training and assessment tools for school personnel. Immunization education is provided at schools for teachers, parents and students. Methodist Health System Foundation, Inc., has committed \$419,000 to expand the SKIP Program in New Orleans East and St. Bernard Parish to ensure that children in these targeted areas will have updated immunizations. Healthcare resources are limited in these disaster-affected areas, and this partnership promotes continued wellness to the students in these areas. Schools that participate with SKIP benefit from immunization assessment training, high immunization coverage levels of students, and projected higher attendance rates due to reduced illness. Parents benefit knowing their children are protected and their certified records are safely stored and readily available for future reference with Louisiana's Immunization Network for Kids Statewide (LINKS). Healthcare providers have access to immunization records therefore enabling better immunization tracking.



A Community Legacy

Scope of Services

In fulfillment of this mission, the Methodist Health System Foundation, Inc. engages in services organized within three domains - Management of Programs and Services, Oversight of Pendleton Memorial Methodist Hospital Run Out, and Grantmaking.

Hypnotherapy Services

A Complimentary Adjunct for Healthcare

Methodist Hypnotherapy Services is committed to education, communication, cooperation and accessibility. These are the standards by which hypnosis is integrated into the community. Using the power of ones' own mind through education and communication, hypnotherapy clients are empowered to help manage stress, handle fears and phobias, enhance self esteem, promote healing chronic physical disorders as well as reinforce confidence and comfort when adhering to physician prescribed procedures and protocols. Cooperation and accessibility are the channels by which these hypnotherapeutic services are successfully promoted and integrated into the healthcare communities.

Hypnosis is a reliable and safe therapeutic technique which for centuries has been used as an integrated means to accelerate healing and to help combat pain. Methodist Hypnotherapy Services uses hypnosis in a therapeutic environment to effect a meaningful change in the lives of its clients thus affecting the health of our community and our world.



Management Services

Affordable Practice Management Services

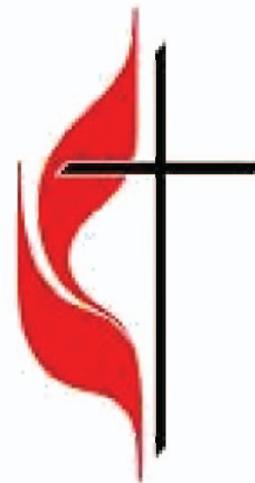
The Methodist Management Service Organization (MSO) has provided service and support to physicians in Greater New Orleans and beyond for over 10 years. Services offered help reduce the labor-intensive projects performed by office managers and staff, such as: electronic billing services, hardware and software training. Support and continuing training workshops allow them to offer the most efficient way to improve productivity, lower cost and enhance revenue. Most importantly, MSO is in our community, offering local customer service and the personal attention needed to help physicians meet their goals. MSO allows medical practices to focus on providing quality healthcare and takes pride in focusing on providing quality management.



Scope of Services

Pastoral Care Services

Methodist Health System Foundation, Inc. recognizes that health is influenced by the spiritual, emotional, mental and social aspects of our lives as well as the physical. A key element in effective spiritual care is helping people identify and get in touch with their own resources of spiritual support. Our Pastoral Care Program provides spiritual and religious support to assist individuals, families and groups with committed pastoral support. Our goal is to assist people to live and grow fully amidst life's losses, conflicts and tragedies, as well as empower them to find and utilize their constructive sources of strength while nurturing their spiritual wholeness. Services offered represent and implement Methodist Health System Foundation's commitment to the spiritual concerns of people and strive to foster a community that values personal wholeness, interpersonal reconciliation and human dignity. A key element in effective spiritual care is helping people identify and get in touch with their own resources of spiritual support.



School-Based Health Centers



The MHSFI School-Based Health Center program was established with the purpose of providing outstanding medical and mental health resources and services necessary to promote and improve student's health and academic capability. In August 2006, MHSFI introduced the School-Based Health Center Program at Chalmette High School, located in St. Bernard Parish. The Chalmette High School, School-Based Health Center, currently sees on average 50 students per day

during school hours. The SBHC team includes a medical doctor, a psychiatrist, nurse practitioners, a registered nurse, med tech, social worker, and data entry/coordinator. Together, they cover all aspects of the student's care and provide much needed services to the students by making a positive difference in their lives and that of their community. During school hours, the SBHC provides services to students ranging from acute illness, comprehensive sports physicals, chronic illness management, preventive care and more. The SBHC staff involves parents in the care of their child, and makes referrals to specialists when warranted.



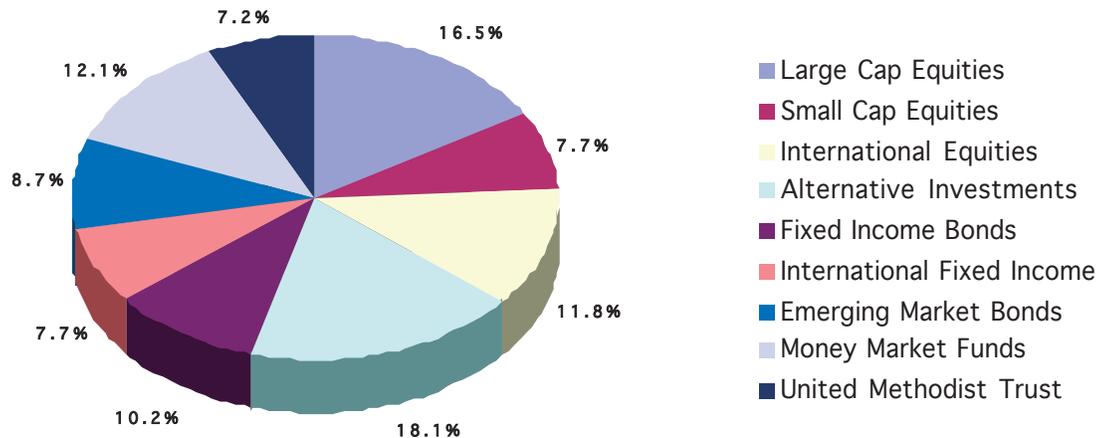
A Community Legacy

Financial Highlights As Of June 30, 2007

Investment Position:

	% Total	Amount
Large Cap Equities	16.5%	\$ 15,361,418.
Small Cap Equities	7.7%	7,116,849.
International Equities	11.8%	10,972,986.
Alternative Investments	18.1%	16,813,247.
Fixed Income Bonds	10.2%	9,493,032.
International Fixed Income	7.7%	7,111,832.
Emerging Market Bonds	8.7%	8,094,889.
Money Market Funds	12.1%	11,208,895.
United Methodist Trust	7.2%	6,665,568.
Total Investments	100.0%	\$ 92,838,720.

Portfolio Total: \$92.8 Million



Financial Results:

	Current Year	3 Year Totals
Net Investment Income	\$ 9,350,540.	\$ 21,702,101.
Change in Fair Market Value of Investments	\$21,939,667.	\$33,385,872.
Net Operating Expenses	\$5,332,588.	\$15,023,391.
Increase in Net Assets	\$ 5,461,437.	\$ 15,618,540.

Fiscal Year Ending June 30, 2006

Organization Name	Project Title	Terms (Months)	Grant Amount	Status
Discretionary Donations				
American Heart Association	Heart Healthy Luncheon	N/A	\$ 350.00	Closed
Cystic Fibrosis	Cystic Fibrosis Research and Patient Assistance	N/A	\$ 1,000.00	Closed
Delgado	Memoriam – Jimmy Singleton	N/A	\$ 100.00	Closed
Orleans Parish Medical Society	Sponsor Katrina Outreach Meeting	N/A	\$ 400.00	Closed
UNO Privateer Athletic Foundation	Health Programs for Athletes	N/A	\$ 6,000.00	Closed
Strategic Grants				
The United Methodist Church – Louisiana Conference	Post Katrina & Rita Recovery Services	15	\$250,000.00	Active
Universal Health Services Foundation	Employee Disaster Relief	12	\$1,000,000.00	Closed
Transom Grants				
AIDS Law of Louisiana, Inc	AIDSLAW Social Security Unit	36	\$ 8,035.00	Closed
Campus Kitchen at Dillard University, LLC	DU Students teaching nutrition to New Orleans East Community	12	\$ 5,000.00	Closed
Crescent House, Domestic Violence Services	Healthy Living Initiative	24	\$ 12,500.00	Closed
Desire Street Ministries	Kids First Medical Clinic	6	\$ 8,100.00	Closed
Louisiana Children's Museum	Lil' Stuffe New Orleans East	24	\$ 5,000.00	Closed
New Orleans Ballet Assn.	New Orleans Partnership with HANO & NORD: Exercise & Wellness	12	\$ 10,000.00	Closed
Our Lady of Holy Cross College	Nursing Scholarship Program	36	\$ 8,000.00	Closed
UNO Student Health Services	UNO Medical Health & Crisis Response/Violence Prevention	15	\$ 8,275.33	Closed

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Fiscal Year Ending June 30, 2007

Organization Name	Project Title	Terms (Months)	Grant Amount	Status
Discretionary Donations				
American Heart Association	Women's Cancer Center	N/A	\$ 400.00	Closed
Cystic Fibrosis	Cystic Fibrosis Research and Patient Assistance	N/A	\$ 1,000.00	Closed
First United Methodist Church	Memoriam – Mr. Kawasaki	N/A	\$ 500.00	Closed
Greater New Orleans Medical Foundation	Medical Student Education	N/A	\$ 500.00	Closed
Junior Auxiliary of Slidell	35 th Annual Charity Gala	N/A	\$ 300.00	Closed
Sarah T. Reed Senior High School	2007 Graduation	N/A	\$ 500.00	Closed
UNO Athletics	Athletic Dept. Student Health	N/A	\$ 900.00	Closed
UNO Privateer Athletic Foundation	Health Education Scholarship Program	N/A	\$ 6,000.00	Closed
Urban League of Greater New Orleans	2007 Golden Gala	N/A	\$ 1,500.00	Closed
Volunteers of America	Post Katrina Help	N/A	\$ 125.00	Closed
Volunteers of America	VOA Adoption & Maternity Program – GOLFSTAR Classic	N/A	\$ 1,200.00	Closed
Individual Directed Donations				
First United Methodist Church of Slidell	XYZ Senior Support Education Program	N/A	\$ 1,000.00	Matching
Healthy Lifestyle Choices	Healthy Lifestyle Choices Program	N/A	\$ 1,000.00	Matching
Strategic Grants				
American Cancer Society's Hope Lodge	Gulf South Regional Center Hope Lodge – New Orleans	24	\$ 16,666.66	Active

Fiscal Year Ending June 30, 2007
(continued)

Organization Name	Project Title	Terms (Months)	Grant Amount	Status
Strategic Grants - continued				
City of New Orleans	Feasibility Study for Methodist Hospital	24	\$ 300,000.00	Active
Greater New Orleans Immunization Network	Free Immunizations	24	\$36,348.00	Active
Greater New Orleans Immunization Network	School Kids Immunization Program (SKIP)	36	\$ 419,869.00	Active
Healthy Lifestyle Choices	Helping Children Make Healthy Choices	36	\$ 90,227.00	Active
Kingsley House	Community Outreach, Services Provision & Counseling to Residents of New Orleans East	36	\$ 150,000.00	Active
National Kidney Foundation of Louisiana, Inc.	KEEP- Kidney Early Evaluation Program	12	\$ 7,040.00	Closed
New Orleans Ballet Assn.	Partnership with HANO & NORD: Exercise & Wellness	24	\$ 10,000.00	Closed
Our Lady of Holy Cross College	Nursing Scholarships	24	\$ 12,000.00	Active
Our Lady of Holy Cross College	Scholarships for Nursing	36	\$ 30,000.00	Active
United Methodist Church – Louisiana Conference	Continuation of Post Katrina Recovery Services Program	24	\$ 250,000.00	Active
UNO Privateer Athletic Foundation	Renovation & Restoration of UNO Intercollegiate Dept. Athletics	48	\$ 100,000.00	Active

Fiscal Year Ending June 30, 2006 & June 30, 2007
Combined Total: \$2,759,835.99

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Discretionary Donations Program Re-Cap

FYE 2006

American Heart Association

Cystic Fibrosis

Delgado

Orleans Parish Medical Society

UNO Privateer Athletic Foundation

FYE 2007

American Heart Association

Cystic Fibrosis

First United Methodist Churches

Greater New Orleans Medical Foundation

Junior Auxiliary of Slidell

Sarah T. Reed Senior High School

UNO Athletics

UNO Privateer Athletic Foundation

Urban League of Greater New Orleans

Volunteers of America

The Re-Commitment of Methodist Health System Foundation, Inc.

We are dedicated to the support, development and management of health related programs and services in our mission area. As we look to the future, Methodist Health System Foundation, Inc. has identified key objectives to concentrate our efforts as we rebuild the communities we serve.

Re-establish quality healthcare in New Orleans East

Through a collaborative effort with the New Orleans Public Health Department, our elected officials, and the New Orleans East Business Association, Methodist Health System Foundation, Inc. leads an initiative to produce a feasibility study to determine the feasibility of reopening acute care services in New Orleans East. We will continue to take steps to work with additional partners to bring quality healthcare to critical areas. We believe that an acute healthcare facility will serve as an anchor to the community and serve as a catalyst for revitalization to these areas.

Revitalize the spiritual community

After Hurricane Katrina, the Methodist Health System Foundation donated \$250,000.00 to the Louisiana Annual Conference of the United Methodist Church. Many people sought the church to assist with resources and spiritual guidance through such uncertain times. To meet the changing needs of the hurricane-affected areas, a series of mission zones, or cooperative parishes, were established. In 2007, the original seven parishes in the New Orleans area were changed to three by area (Cross Town, East, West). There is also a mission zone in southwestern Louisiana in the area affected by Hurricane Rita. Through a collaborative effort between MHSFI and the Louisiana Annual Conference, Reverend Judy Nelson assisted the operational needs of the newly created mission zone at the Baton Rouge Office. Through her support and the financial assistance of the Methodist Health System Foundation, Inc., new programs and initiatives that offer spiritual renewal have been implemented.

Re-commitment

The Board of Directors and Management of Methodist Health System Foundation, Inc. are very excited about the rebuilding initiatives throughout our community. We are pleased to share our strategies for moving forward as we vow our re-commitment to New Orleans East and St. Bernard Parish. We are encouraged by your support as we continue to build on the legacy of the past and proudly move forward into a new chapter as a valuable resource to the Greater New Orleans Community.

A Community Legacy



Current location:

**660 Oak Harbor Boulevard, Suite 204
Slidell, Louisiana 70458**

Effective April 2008, Methodist Health System Foundation, Inc. will relocate to:

**360 Oak Harbor Boulevard
Slidell, Louisiana 70458**

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MHSF
METHODIST HEALTH SYSTEM
FOUNDATION, INC.